

MINISTRY OF WORKS AND SUPPLY
MONTHLY PROGRESS REPORT FOR BUILDING INFRASTRUCTURE FOR THE MONTH OF NOVEMBER 2009

Programme No.	Activity	Contract Amount	Contract Start Date	Contract Period	2009 Budget Allocation	Budget Releases	Budget Expenditure	Expected output	Date of Completion	Progress Todate
Construction and Rehabilitation of workshops	Solwezi workshop	8,444,350,000	10/03/08	44 weeks	109,301,872	2,775,469	0	new workshop	10-03-09	Completed but needs to be furnished
Construction of boundary wall fence at Longacres Lodge	Construction of boundary wall fence at Longacres Lodge	384,180,000	15-12-08	12 weeks	-	76,610,000	202,000,000	Palisade fence for Secure premise	09-03-09	Ongoing
General Administration	Procurement of motor vehicles - Buildings Dept	232,375,000			500,000,000	500,000,000	874,466,078	2 motor vehicles	31/08/09	Payment made
Housing for Staff	Staff Houses Chinese Complex	932,646,262	Ongoing	16 weeks	50,000,000	4,155,557	932,646,262	5x2 blocks	7-02-07	Completed
Infrastructure Planning and Monitoring - Nakonde	Staff Houses	6,779,550,024	07-09-09	26 weeks	6,320,583,500	4,692,748,250	4,139,876,010	28 medium Cost houses	21-03-09	complete, energizing is yet to be done.
Procurement Management	VVIP and VIP Residential Furniture, Curtains & Carpets	-	-	-	500,000,000	591,572,302	640,021,795	VIP Furnishing	2009	Completed
Public Buildings Infrastructure Development - Chirundu	Customs Clearing Agents Office Block	13,767,832,399	9/01/2007	28 weeks	94,955,000	94,955,000	322,734,554			Inadequate funds
Public Buildings Infrastructure Development - Chirundu	DEC Dog kennels	2,856,850,032	05/2008	24 weeks	3,091,355,000	3,091,355,000	1,857,479,466	Offices and Dog kennels	30-06-09	Finishes and fixing of air conditioners complete. External works 80%
Public Buildings Infrastructure Development - Chirundu	Freight Terminal	19,083,516,577	01-05-05	64 weeks	1,109,560,000	1,109,560,000	676,791,891	Freight terminal offices		Completed

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Public Buildings Infrastructure Development - Chirundu	Passenger Control	5,216,631,608	16/05/05	52 weeks	1,000,000,000	1,000,000,000	245,160,290			Completed
Public Buildings Infrastructure Development - Chirundu	Sewerage system	1,500,000,000	Ongoing	35 weeks	2,561,820,401	2,561,820,401	2,339,129,070	Sewer system	Aug-09	Completed
Public Buildings Infrastructure Management - State House	State Lodge police camp	150,148,080	28-08-08	6 weeks	32,800,000	2,733,333	150,148,080	Sewer system	Dec. 2008	Completed
Public Infrastructure Development	Palisade fence at Buildings	134,802,440	15-09-08	6 weeks	150,000,000	150,000,000	67,325,153	Palisade fence for Secure premise	22-01-09	Completed
Rural Roads Rehabilitation	Construction of Service Workshop at Chinese Complex	1,593,869,709	01-09-08	13 weeks	200,000,000	200,000,000	1,039,685,792	Service workshop for road equipment	08-02-09	Completed
Rural Roads Rehabilitation	Rehabilitation and construction of warehouses at Chinise Complex	1,525,791,873	01/08/08	12weeks	0	0	1,336,642,150	Warehouse for spare parts	08-02-09	Completed
Support to Institutions	Livingstone Lodge	1,991,398,519	15-11-07	16 weeks	341,000,000	341,000,000	333,405,361	Conference room, Dining Hall, Kitchen	01-03-09	Completed
Support to Institutions	Mansa Lodge	2,736,610,250	25-04-08	30 weeks	1,559,000,000	579,031,978	650,433,019	Conference room, Dining Hall, Kitchen	25-03-09	Completed and handed over
VIP and Government Housing maintenance	Government house swimming pool	128,351,680	22/06/09	10 weeks	243,560,000	283,560,000	-	Swimming Pool; Pump House	31/08/09	completed

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VIP and Government Housing maintenance	Rehabilitation of government House	782,833,016	Jun-07		2,000,000,000	2,000,000,000	645,022,337	4 houses renovated to acceptable standards	05-Jun-09	Completed
VIP and Government Housing maintenance	Rehabilitation to house No 325 Independence Avenue	308,225,530	Apr-07		2,000,000,000	2,000,000,000	639,515,475	Habitable House		On-going
VIP and Government Housing maintenance	Rehabilitation works at plot No. 5376 Lewanika Close	337,758,360	20-Jun-09	14 weeks	-do-	-do-	-do-	Habitable House	26-Oct-09	complete
VIP and Government Housing maintenance	Rehabilitation to House No. 5368 Brentwood drive in Kabulonga	164,102,536	23-Feb-09	6 weeks	-do-	-do-	-do-	Habitable House	27-Apr-09	Completed
VIP and Government Housing maintenance	Rehabilitation to House No. 353 Independence Avenue	73,488,603	28-Jun-09	5 weeks	-do-	-do-	-do-	Habitable House	28-Jun-09	complete under defects liability period
VIP and Government Housing maintenance	Rehabilitation works to house No. 5368 Brentwood Drive Stuart Park residence	65,029,940	Jun-09		-do-	-do-	-do-	Habitable House		complete under defects liability period
VIP and Government Housing maintenance	Rehabilitation of house No. 5363 Brentwood drive	515,357,745	2008		-do-	-do-	-do-	Habitable House		
VIP and Government Housing maintenance	Rehabilitation of house No. 441/5 off Kaleya Road Kalundu.	2,108,519,124	2008		-do-	-do-	-do-	Habitable House		Completed
VIP and Government Housing maintenance	Rehabilitation of 5372 & 5373, Robert Kennedy Close.	151,732,095	2008		-do-	-do-	-do-	Habitable House		Completed

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Public Buildings Infrastructure Management - State House	Nkwazi Presidential House				500,000,000	541,667,667	857,023,147			Completed
Sports Infrastructure Development	Konkola stadium	Retention	retention	retention	100,000,000	100,080,000	6,840,000			Completed
Public Buildings Infrastructure Development - Katimamulilo	Border facilities	29,425,641,793	Ongoing	51 weeks	4,000,000,000	4,000,000,000	3,999,990,567	Main Office building; Driveways, Car park; Fence rehabilitated	09-04-10	Main Building at 100% External works at 60%
General Administration	Maintenance of MWS Hq. Office blocks	659,606,740	26/12/2008	11 weeks	700,000,000	591,666,666	591,666,666	office blocks	13-03-09	Ongoing
Construction and Rehabilitation of workshops	Mansa Workshop	2,636,610,000	25/04/08	52 weeks	100,000,000	833,333	-	workshop	25-03-09	Ongoing
Housing for Former Heads of State	First President	7,478,084,881	19/07/07		900,000,000	900,600,000	462,454,044	Main house, 3No. staff houses, guard house & electric fence, laundry;external works		Completed
Litho Printing	Procurement of printing machines	Quotations obtained	21-07-09	26 weeks	2,000,000,000	1,174,333,333	314,000,000	GTO Printing machine	NA	Tender authority granted
Support to Institutions	Solwezi Lodge	8,444,353,818	10/03/2009	52 weeks	4,000,000,000	1,610,813,560	1,319,998,399	New Lodge	10-03-09	Ongoing
Public Buildings Infrastructure Development - Katimamulilo	Staff Houses	2,991,424,008	1/06/09	25 weeks	4,079,595,000	2,006,632,917	-	10 Low Cost houses	31/12/09	Site offices done, all 10No. Houses have been roofed, door and window frames fixed, 20% of the houses have ceiling and 20% external works.

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Public Buildings Infrastructure Management - State House	Kabelenga Guest House	1,250,407,642	5/10/2008	16 weeks	503,000,000	-	385,033,650	Renovated House to Presidential Standard	5-01-09	ongoing
Public Infrastructure Development	Office block in Chongwe	4,704,071,440	13/03/2009	42 weeks	2,085,000,000	1,747,897,621	470,407,144	office block of 17 offices	1/05/10	Houses roofed and ceiling done. Office block at window level.
General Administration	Maintenance of MWS Hq. - Extension of Guard House & Store room	172,224,060	1st December 2008	10 weeks	-	-	55,810,627	Guard House & store room	Feb-09	Roof level
Transport Management	Procurement of motor VIP Motor vehicles	-	-	-	500,000,000	6,500,000,000	8,485,597,568	21	ongoing	Ongoing
General Administration	Maintenance of buildings -Government Printing Department	626,935,688	Ongoing	4 weeks	2,000,000,000	2,000,000,000	1,521,583,961	Renovated Offices to acceptable standard.	14th August 2009	Ongoing
Public Infrastructure Development	Office block in Lusaka	22,209,786,503	13/03/2009	86 weeks	6,000,000,000	5,500,000,000	4,444,601,483	6 Storey Office Bldg	31/12/10	Cast slab for the second floor and preparing columns for the other floor
Rural Roads Rehabilitation	Rehabilitation of Feeder Roads	18,000,000,000	04-01-09	36 weeks	18,000,000,000	10,518,000,000	10,518,000,000	13,500km	31/12/09	4225Km
VIP and Government Housing maintenance	Construction of strong room	tendered	Not tendered	Not tendered	93,000,000	93,000,000	89,000,000		Not tendered	Contract awarded works on going
VIP and Government Housing maintenance	Extension of guard house	tendered	Not tendered	Not tendered	50,000,000	50,000,000	-		Not tendered	Contract awarded works on going
VIP and Government Housing maintenance	General maintenance of government house	tendered	Not tendered	Not tendered	500,000,000	500,000,000	983,730,958			Contract awarded works on going

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VIP and Government Housing maintenance	Improvement of water supply	tendered	Not tendered	Not tendered	50,000,000	50,000,000	114,704,583			Contract awarded works on going
VIP and Government Housing maintenance	Irrigation system	tendered	Not tendered	Not tendered	200,000,000	200,000,000	-		Not tendered	Contract signed
VIP and Government Housing maintenance	Rehabilitation of workers' houses	tendered	Not tendered	Not tendered	100,000,000	100,000,000	-		Not tendered	Contract awarded
Housing - Staff	Chongwe	4,704,000,000	13/03/2009	42 weeks	1,047,500,000	303,958,333	-	3 medium cost houses		1 house at window level; 2 houses at wall plate level
Sports Infrastructure Development	Ndola stadium	\$65,000,000	05/05/09	105 weeks	100,017,040,000	8,226,573	203,126,760	45 Seater Stadium	Aug-11	Workers compound complete, reinforcement done for major foundation pouring of concrete awaits arrival of concrete from Tanzania and Zimbabwe.
Infrastructure Management for Defence Establishments	Staff Houses for Zambia National Service	11,566,710,320	7/09/09	52 weeks	5,000,000,000	4,000,000,000	30,544,000	20 low cost houses	7/09/10	Site offices done, excavation for all houses done
Infrastructure Management for Defence Establishments	Staff Houses for Zambia Airforce at Twin Palm	5,120,000,000	7/09/09	52 weeks	7,000,000,000	5,000,000,000	3,952,365,000	1 aircrew hostel, 1 high cost house; 5No. Semi-detached Houses, 4 medium cost houses and associated external works.	7/09/10	Contractor excavation 11no houses
Infrastructure Planning and Monitoring - Nakonde	Border facilities	4,396,307,036	20/03/2009	105 weeks	10,000,000,000	5,600,000,000	5,600,000,000	Border facilities	31/03/11	vehicles cleared from site and excavations complete concrete has been cast for foundations

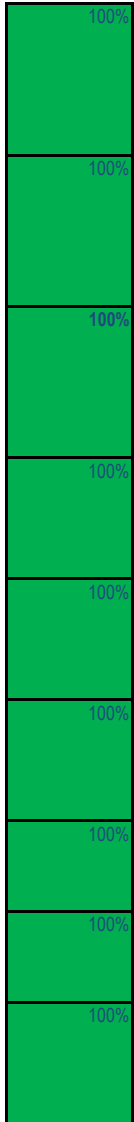
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Public Buildings Infrastructure Management - New Government Complex	Banquent Hall/Conference Hall	\$25,592,430.00	1/09/09	2 years	65,000,000,000	0	0	Banquent and Conference Hall	Sept. 2011	Project to commence in Sept. 2009
Infrastructure Management for Defence Establishments	Staff Houses for Zambia Army	5,154,254,049	7/09/09	45 weeks	8,000,000,000	6,000,000,000	804,216,586	45 Low Cost Houses	30/06/10	Site offices done, excavation for 8no houses done, cast concrete to 2No. Houses
Public Buildings Infrastructure Development - Chirundu	Street lighting	1,191,011,440	09-01-01	12 weeks	23,600,000	23,600,000	0	Lighted premise Site not yet handed to contractor due to lack of funds		Inadequate funds
Construction of office block	Kabwe Workshop	To be procured			200,000,000	-	-			Looking for land
Public Buildings Infrastructure Management - State House	Kitwe Presidential Guest House	Not tendered	Not tendered		300,000,000	300,000,000	-			Not tendered
Public Buildings Infrastructure Management - State House	Water supply at State House	Not tendered	Not tendered		100,000,000	41,666,667	100,000,000			Not tendered
Rehabilitation of workshop	Kasama workshop	To be procured	To be procured		100,000,000	-	-			To be procured
Rehabilitation of workshop	Mongu workshop	To be procured	To be procured		300,000,000	300,000,000	-	Rehabilitated workshop		Evaluating tenders
Sports Infrastructure Development	Independence stadium	Not tendered	Not tendered	Not tendered	3,000,000,000	2,000,000,000	11,875,000			

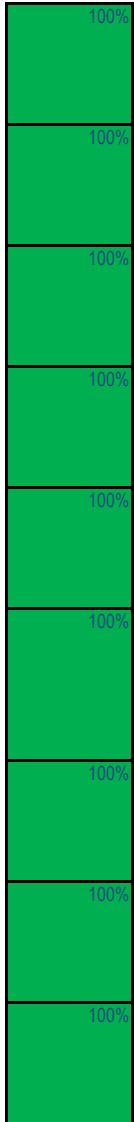
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Construction of Mosselium	Construction of Mosselium	Not tendered	Not tendered	Not tendered	1,000,000,000	1,000,000,000	0		Production of tender documents (working drawings & Bill of Quantities) in progress.
Housing for Former Heads of State	Second President		Design stage		1,041,400,000	225,000,000	-	Main house, 3No. staff houses, guard house & electric fence, laundry; external works,Borehole	Scheme design for the main house done, Tendering in progress for the three Staff houses, Electric fence, Guardhouse, drilling of borehole,Tank & tank stand and tenders are closing...
Housing for Former Heads of State	Third President	Design Stage	Design Stage		1,000,000,000	500,000,000	80,285,000	Main house, 3No. staff houses, guard house & electric fence, laundry; external works,Borehole	Scheme design for the main house done, Tendering in progress for the three Staff houses, Electric fence, Guardhouse, drilling of borehole,Tank & tank stand and tenders are closing..
					271,454,070,773	82,769,853,960	62,495,337,927		

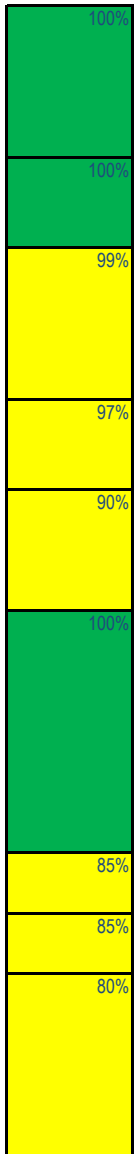
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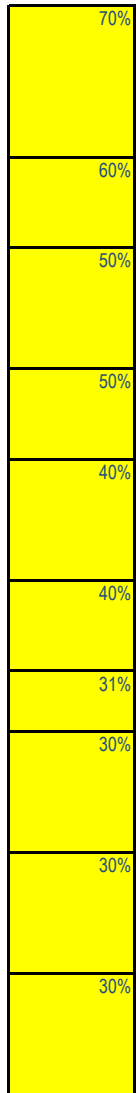
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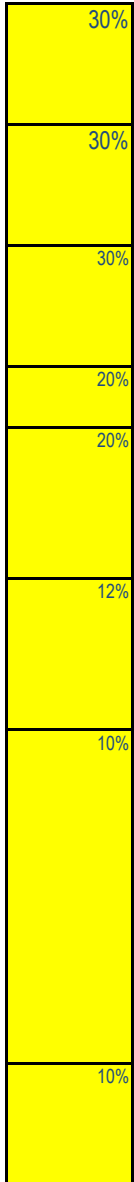
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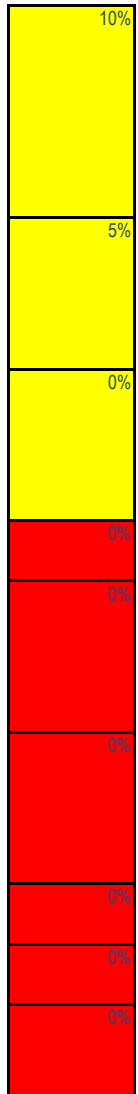
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